

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 333

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR FISCAL YEAR 2010; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; DIRECTING A CASH TRANSFER; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR FISCAL YEAR 2010; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Fish and Game the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
Fish and Game (Licenses) Fund	\$3,412,600	\$1,655,400	\$1,058,600	\$50,000	\$6,176,600
Fish and Game (Other) Fund	16,400	12,900			29,300
Fish and Game Set-aside (Licenses) Fund	200	39,000			39,200
Fish and Game Set-Aside (Other) Fund	16,600	20,100			36,700
Expendable Big Game Depredation Fund		2,900			2,900
Fish and Game Expendable Trust Fund		9,200			9,200
Fish and Game Nonexpendable Trust Fund		3,600			3,600
Fish and Game (Federal) Fund	<u>4,015,500</u>	<u>2,949,700</u>	<u>11,300</u>	<u> </u>	<u>6,976,500</u>
TOTAL	\$7,461,300	\$4,692,800	\$1,069,900	\$50,000	\$13,274,000
II. ENFORCEMENT:					
FROM:					
Fish and Game (Licenses) Fund	\$7,127,000	\$2,049,700	\$163,100		\$9,339,800
Fish and Game (Other) Fund	130,700	24,000			154,700
Fish and Game Set-Aside (Other) Fund		20,600			20,600
Fish and Game Expendable Trust Fund	<u> </u>	<u>26,400</u>	<u> </u>		<u>26,400</u>
TOTAL	\$7,257,700	\$2,120,700	\$163,100		\$9,541,500

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
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5	III. FISHERIES:				
6	FROM:				
7	Fish and Game (Licenses) Fund	\$3,324,300	\$2,027,100	\$223,200	\$5,574,600
8	Fish and Game (Other) Fund	1,453,600	893,900		2,347,500
9	Fish and Game Set-aside (Licenses)				
10	Fund	186,200	246,300		432,500
11	Fish and Game Set-Aside (Other)				
12	Fund	80,700	30,700		111,400
13	Fish and Game Expendable Trust				
14	Fund	89,500	61,100		150,600
15	Fish and Game Nonexpendable				
16	Trust Fund		33,400		33,400
17	Fish and Game (Federal) Fund	<u>10,726,500</u>	<u>5,572,100</u>	<u>1,095,000</u>	<u>17,393,600</u>
18	TOTAL	\$15,860,800	\$8,864,600	\$1,318,200	\$26,043,600
19	IV. WILDLIFE:				
20	FROM:				
21	Fish and Game (Licenses) Fund	\$3,652,800	\$3,486,600	\$118,500	\$7,257,900
22	Fish and Game (Other) Fund	317,000	594,800		911,800
23	Fish and Game Set-Aside (Other)				
24	Fund	599,500	332,100		931,600
25	Fish and Game Expendable Trust				
26	Fund	382,800	300,200	6,400	689,400
27	Fish and Game Nonexpendable				
28	Trust Fund	10,600	2,300		12,900
29	Fish and Game (Federal) Fund	<u>3,730,100</u>	<u>2,183,500</u>	<u>45,700</u>	<u>5,959,300</u>
30	TOTAL	\$8,692,800	\$6,899,500	\$170,600	\$15,762,900
31	V. COMMUNICATIONS:				
32	FROM:				
33	Fish and Game (Licenses) Fund	\$1,491,300	\$420,100	\$36,100	\$1,947,500
34	Fish and Game (Other) Fund	84,500	131,300	95,000	310,800
35	Fish and Game Set-Aside (Other)				
36	Fund	114,900	37,200		152,100
37	Fish and Game Expendable Trust				
38	Fund	14,200	6,100		20,300
39	Fish and Game (Federal) Fund	<u>703,100</u>	<u>223,400</u>		<u>926,500</u>
40	TOTAL	\$2,408,000	\$818,100	\$131,100	\$3,357,200
41	VI. ENGINEERING:				
42	FROM:				
43	Fish and Game (Licenses) Fund	\$844,300	\$72,800	\$6,800	\$923,900
44	VII. WINTER FEEDING AND HABITAT IMPROVEMENT:				
45	FROM:				
46	Fish and Game (Licenses) Fund	\$603,700	\$585,200	\$11,400	\$1,375,100
47	Fish and Game (Other) Fund	133,800	16,300		150,100

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
Fish and Game Set-aside (Licenses)					
Fund	57,200	1,329,800	5,000		1,392,000
Fish and Game Set-Aside (Other)					
Fund	68,700	5,400			74,100
Expendable Big Game Depredation					
Fund				600,000	600,000
Fish and Game (Federal) Fund	<u>664,100</u>	<u>209,500</u>			<u>873,600</u>
TOTAL	\$1,527,500	\$2,146,200	\$16,400	\$774,800	\$4,464,900
GRAND TOTAL	\$44,052,400	\$25,614,700	\$2,876,100	\$824,800	\$73,368,000

SECTION 2. In accordance with Section 67-3519, Idaho Code, the Department of Fish and Game is authorized no more than five hundred twenty-eight (528) full-time equivalent positions at any point during the period July 1, 2009, through June 30, 2010, for the programs specified in Section 1 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. CASH TRANSFER. Section 36-111(c), Idaho Code, states that moneys in the feeding account shall not be used for any purpose other than winter feeding until the total funds in the account, including any interest earnings thereon, equal or exceed four hundred thousand dollars (\$400,000). In accordance with the provisions of Section 36-111(c), Idaho Code, the Department of Fish and Game shall transfer \$200,000 from the Big Game Winter Feeding Set-aside Fund to the Winter Depredation Control Set-aside Fund as soon as practicable. Such moneys may be used for the control of depredation of private property by antelope, elk and deer and control of predators affecting antelope, elk and deer.

SECTION 4. In addition to the appropriation made in Section 1, there is hereby appropriated to the Department of Fish and Game the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. FISHERIES:			
FROM:			
Fish and Game (Licenses) Fund	\$525,000	\$175,000	\$700,000
Fish and Game (Federal) Fund	<u>525,000</u>	<u>525,000</u>	<u>1,050,000</u>
TOTAL	\$1,050,000	\$700,000	\$1,750,000
II. WILDLIFE:			
FROM:			
Fish and Game (Licenses) Fund	\$350,000		\$350,000

	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
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4	III. COMMUNICATIONS:		
5	FROM:		
6	Fish and Game (Licenses) Fund	\$12,000	\$12,000
7	GRAND TOTAL	\$1,412,000	\$2,112,000

8 SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the
9 extent possible, our capable, quality employees who support the essential services and statuto-
10 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical
11 essential services to be those that maintain the health and safety of our citizens and the ed-
12 ucation of our children. While extending flexibility to the Governor and agency directors to
13 manage the state workforce to the best of their ability during these difficult times, it remains the
14 responsibility of the Legislature to identify priorities for the state workforce. The Legislature
15 finds that reductions in personnel funding shall first be managed through salary reductions that
16 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,
17 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-
18 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature
19 that these policies shall be adhered to by the executive, legislative, and judicial branches to the
20 extent allowed by law.

21 SECTION 6. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and
22 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;
23 and inasmuch as the state as a single employer of multiple departments and agencies is required
24 by law to direct across the board salary adjustments; agencies and institutions shall reduce all
25 salaries of classified and nonclassified employees, regardless of fund source, by three percent
26 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall
27 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two
28 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay
29 schedules for the classified personnel system downward to the extent that all beginning mini-
30 mum salaries are three percent (3%) less than those in effect upon the date of passage of this
31 law.

32 SECTION 7. An emergency existing therefor, which emergency is hereby declared to
33 exist, Section 6 of this act shall be in full force and effect on and after passage and approval.